

PUBLIC HEARING REPORT

NOVEMBER 18, 2020
FRANKLIN, LOUISIANA

The St. Mary Parish Council held a Public Hearing on this date with Chairman Dean S. Adams presiding and the following members present: Rev. Craig A. Mathews, J Ina, Rodney Olander, Scott Ramsey, Mark A. Duhon, Gwendolyn L. Hidalgo, and Kristi Prejeant Rink, M.D. Absent were Leslie “Les” Rulf, Jr., Patrick J. Hebert, and James W. Bennett, Jr.

The purpose of the Public Hearing was to receive written and/or oral comments relative to the following combined 2021 Budget:

The St. Mary Parish Council presents for consideration the following combined 2021 Budget:

Estimated beginning balance 1/1/21	\$16,603,764
Anticipated Revenues:	
3100. Taxes	8,915,000
3200. Licenses & Permits	744,800
3300. Intergovernmental Revenue	10,538,643
3400. Fees, Charges & Commissions for Services	6,975,375
3600. Use of Money & Property	449,801
3700. Miscellaneous Revenues	242,060
3800. Other Financing Sources	8,218,236
TOTAL ANTICIPATED REVENUES:	36,083,915
TOTAL FUNDS AVAILABLE	52,687,679
Anticipated Expenditures:	
4000. General Government	11,473,506
4100. Public Safety	2,743,660
4200. Public Works	6,036,814
4300. Health & Welfare	4,196,604
4500. Culture & Recreation	1,257,363
4750. Debt Service	4,212,637
4850. Other Financing Uses	8,368,236
TOTAL ANTICIPATED EXPENDITURES	38,288,820
FUND BALANCE ENDING	\$14,398,859

There were no written or verbal comments received regarding the Combined 2021 Budget.

There being no further business, Rev. Mathews moved for adjournment. Dr. Rink seconded the motion, which carried.