

A G E N D A
ADVISORY BUDGET/FINANCE COMMITTEE MEETING
NOVEMBER 12, 2014 – 4:30 PM
PARISH COUNCIL MEETING ROOM
FIFTH FLOOR COURTHOUSE
FRANKLIN, LA

1- MEETING CALLED TO ORDER BY THE CHAIRMAN

2 - ROLL CALL

3 - PUBLIC COMMENT

4 - OLD BUSINESS:

- A. Referred from the Regular Meeting May 14, 2014 – Rae W. Logan, Executive Director, Director of Community Outreach writes – 232-HELP is seeking supplemental funding in the amount of \$15,000 to be included in the Parish Budget. These funds will help support the work of 232-HELP in St. Mary Parish including our Donated Dental Program, Project Rx, and Enhanced Information & Referral which includes working with the St. Mary Parish Office of Emergency Preparedness.
- B. Referred from the Regular Meeting August 13, 2014 - Sami Riley, Director, Chez Hope, Inc. has written – Chez Hope is a non-profit agency, located in St. Mary Parish, designed to assist victims of domestic violence.

Chez Hope does not have any repairs and maintenance funding available to use for the roof.

Chez Hope is asking the parish for financial assistance for a new roof and the repairs needed. The cost of a new roof is \$45,000 and the estimated repairs are an additional \$50,000.

- C. Referred from the Regular Meeting August 27, 2014 - St. Mary Community Action Agency has submitted their Pre-Application requesting funds for Program Year 2015. Funding Request \$69,500.00. (Transportation Funds - \$45,500.00 and Elderly Nutrition - \$24,000.00)
- D. Referred from the Regular Meeting September 24, 2014 - Brenda Liner, Executive Director of St. Mary Outreach, Inc. has written relative to Proposal for 2015 Allocation to St. Mary Outreach, Inc.

St. Mary Outreach, Inc. is a private, non-profit, non-stock corporation established in 1985 by the Ministerial Alliance of East St. Mary Parish.

St. Mary Outreach assist in providing food, hygiene items, referrals, energy assistance, rental assistance, baby formula, Ensure, baby and adult diapers, life-sustaining medications, school uniforms, furniture and clothes.

St. Mary Outreach's purpose is twofold: One, to serve the needy and involve the community in the process and two, to help consolidate and unify other community efforts by screening clients for the most effective use of community resources.

St. Mary Outreach's annual budget is approximately \$548,647.00. Our agency receives this funding from many private and governmental agencies (United Way, foundations, churches, civic organizations, FEMA, Parish Council, and other fundraising organizations) and through the commitment of many we are able to continue the delivery of vital services to the needy in our parish.

This year we are requesting \$6,000.00.

St. Mary Outreach would like to thank you for your past support and any future support to our agency.

- E. Referred from the Regular Meeting September 24, 2014 - St. Mary Parish Registrar of Voters has submitted their 2015 Budget request in the amount of \$26,950.

Posted – Friday, November 7, 2014 at 2:00 p.m.

5 - NEW BUSINESS:

A. Review proposed 2015 Budgets and Five Year Capital Outlay.

6 - ANY OTHER BUSINESS THAT MAY COME BEFORE THE ADVISORY COMMITTEE.

7 - ADJOURNMENT