

A G E N D A
ADVISORY BUDGET/FINANCE COMMITTEE MEETING
NOVEMBER 8, 2017 – 4:00 PM
PARISH COUNCIL MEETING ROOM
FIFTH FLOOR COURTHOUSE
FRANKLIN, LA

1- MEETING CALLED TO ORDER BY THE CHAIRMAN

2 - ROLL CALL

3 - PUBLIC COMMENT

4 - OLD BUSINESS:

- A. Referred from the Regular Meeting October 11, 2017 - Jennifer Collins Lanceslin has written Community of Friends, Inc. is a non-profit 501(c) 3 organization supporting individuals ages 13 and older with a disability in St. Mary Parish. It is our goal to support and ensure social inclusion in the community. Social Support Club individuals participates in community events and activities based on one's interest and abilities. Activities include community based activities such as educational, health and wellness, life skills, observational and explorative field trips, music, arts and crafts.

Monetary Amount Requested: \$30,000

Estimated Purchase of Wheelchair accessible Van: \$30,000

- B. Referred from the Regular Meeting October 25, 2017 - St. Mary Parish "Project Connect Dream What You See" has submitted its Pre-Application requesting funds for 2018 Parish Funding Request: \$18,478.

5 - NEW BUSINESS:

- A. Review proposed 2018 Budgets and Five Year Capital Outlay.
- B. Mr. Ina to propose including certain parish roads on the Five Year Capital Outlay Ordinance.
- C. Mr. Rogers to request an allocation of \$5,000 from Wards 1, 2, 3, 4, 7 & 10 3/10% Sales Tax Fund to City of Franklin dedicated for maintenance of the Teche Theatre for the Performing Arts for the 2018 Budget.
- D. Mr. Ina to request an allocation of \$10,000 from the Wards 1, 2, 3, 4, 7 & 10 3/10% Sales Tax Fund for the F.H.S. Focusing on Higher Success Summer Academic Enrichment Program for the 2018 Budget.
- E. Mr. Ina to request an allocation of \$2,000 from Wards 1, 2, 3, 4, 7 & 3/10% Sales Tax Fund to Teche Action Clinic for "Back to School Community Health and Wellness Fair" for the 2018 Budget.

6 - ANY OTHER BUSINESS THAT MAY COME BEFORE THE ADVISORY COMMITTEE.

7 - ADJOURNMENT